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Jeanette Woll
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Xcel Energy Foundation
Robert Younger
Cathleen Zeiler
Theodore Ziegler



2009 ANNUAL REPORT



Caring

Respecting

Connecting

Preserving

The Senior Hub Offices

Adams County Office:
303.426.4408
2360 W. 90th Ave.
Federal Heights, CO 80260

Aurora Office:
720.859.2248
12101 E. 2nd Ave. #106
Aurora, CO 80011

Adult Day Service:
303.287.2400
10190 Bannock St. #104
Northglenn, CO 80260

Message from the Board Chair

Dear Friends:

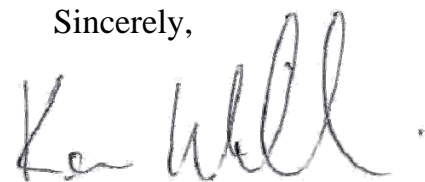
The Senior Hub planned for operational challenges in 2009. Our Board of Directors and our staff discussed it often, and as expected, the economy was down and the need for our services was up. We knew we would struggle for adequate funding so we strived to become more efficient. Staff made internal sacrifices, however **we did not make sacrifices to our programs, and we are very proud of that.**

Everyday older adults and their families came to us for help – at greater levels than ever before. We did not turn them away, instead, as always we provided comprehensive and compassionate options to meet their needs. **In the end however, for the first time in 16 years our expenses exceeded our revenue.** As a responsible human service organization, we were prepared for this budget shortfall and we were able to maintain our services and not disappoint older adults in our service area. **We are also proud of that.** We take great pride in assisting seniors to live as independently as possible in their own homes, helping to secure their dignity and independence for as long as it is safe to do so.

We sincerely appreciate the help of our funders: individuals, corporations, foundations, and governments. Without their compassionate generosity The Senior Hub could not provide the care that is so desperately needed. We appreciate our staff and our volunteers. Every one of them, together with our Board of Directors, is dedicated to improving the quality of life for the older adults we serve.

A new year is well under way, another difficult year. The economy is still down and the need for our services continues to increase. We must continue to be accessible to those seniors needing help and we will need to increase our revenue to do that. If you have an idea to help, please let us know. If you can make a donation, please be generous. Together we will make a difference.

Sincerely,



Ken Williams
Board Chair

Services Available

Respite Care and In-Home Services uses skilled professional caregivers and volunteers to provide short term, in-home respite care (a break for caregivers) and supportive services for older adults. All staff and volunteers are carefully screened, bonded, and insured. We also offer support groups and periodic educational programming for caregivers.



21,992 Hours of Respite Care and In-home services provided

Senior Solutions is an information and problem solving service for older adults in need of assistance. Senior Solutions also coordinated an **emergency food bank;** no-cost durable **medical equipment lending** service and a **minor home repair** program.

3,983 people received assistance from Senior Solutions

488 Home Repairs Completed



Meals on Wheels provides hot, nutritious noontime meals to homebound people within our service area.



65,972 Meals on Wheels served

Perhaps of equal importance is the general wellness checks our friendly volunteer drivers perform during their deliveries to help ensure the clients general health and safety.

RSVP community gardeners shared 11,000 servings of fresh produce with local food banks



Rural Meals on Wheels provides and delivers nutritious frozen meals, once a week, along with milk, fresh fruit, vegetables and other staples to clients in Watkins, Bennett, Strasburg, Byers and Deer Trail.

598 Individuals utilized the Emergency Food Bank

20,100 hours of care provided at the Adult Day Service provides a safe place for frail older adults to go during the day to receive



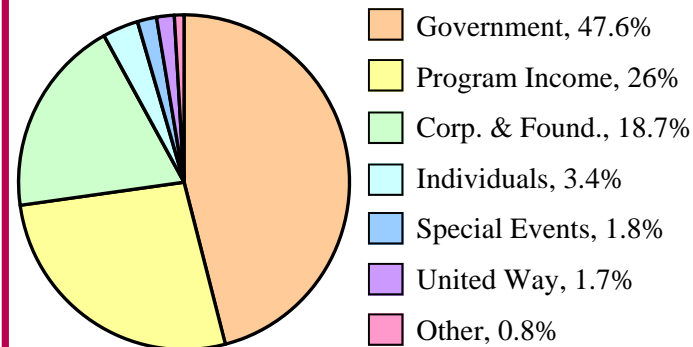
social, physical, and cognitive stimulation and supervision, allowing caregivers to work or take time to care for their own needs. Our program is Medicaid certified. **RSVP** stimulates the participation of older adults in meaningful volunteer community service. Through RSVP, seniors discover uses for their creativity, energy and their expertise at nonprofit and public sector organizations in their neighborhoods.

147,218 Volunteer hours logged through RSVP

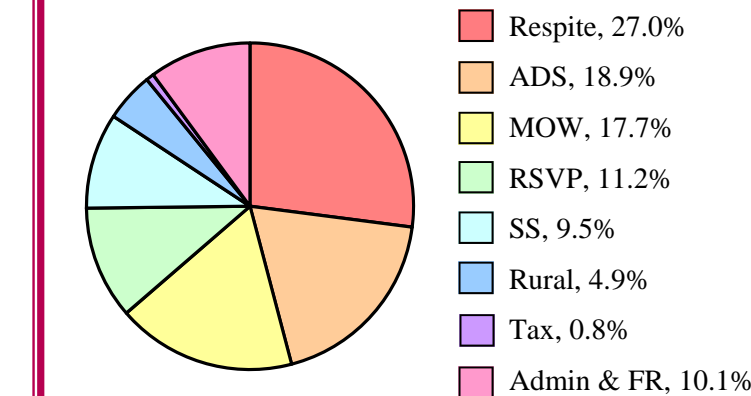


Care Management identifies strengths and needs, creates a care plan and coordinates services for older and disabled adults so they may achieve optimum health and independence.

Source	Amount
Government Grants & Support	543,898
Program Income	297,097
Corporation & Foundation Grants	213,911
Individuals	38,489
Special Events	20,582
United Way	19,000
Other	10,330
Total Revenue	\$1,143,307



Category	Amount
Respite	319,434
ADS	222,755
Meals on Wheels	209,531
RSVP	131,876
Senior Solutions	111,741
Rural MOW	57,311
Tax	9,218
Administrative & Fundraising	119,154
Total Expenses	\$1,181,020



The Senior Hub Board of Directors

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- Ms. Barbara Walker, Vice Chair**
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- Ms. Suzann Reikofski, Sec./Treasurer**
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- Ms. Emily Martini, Director**
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